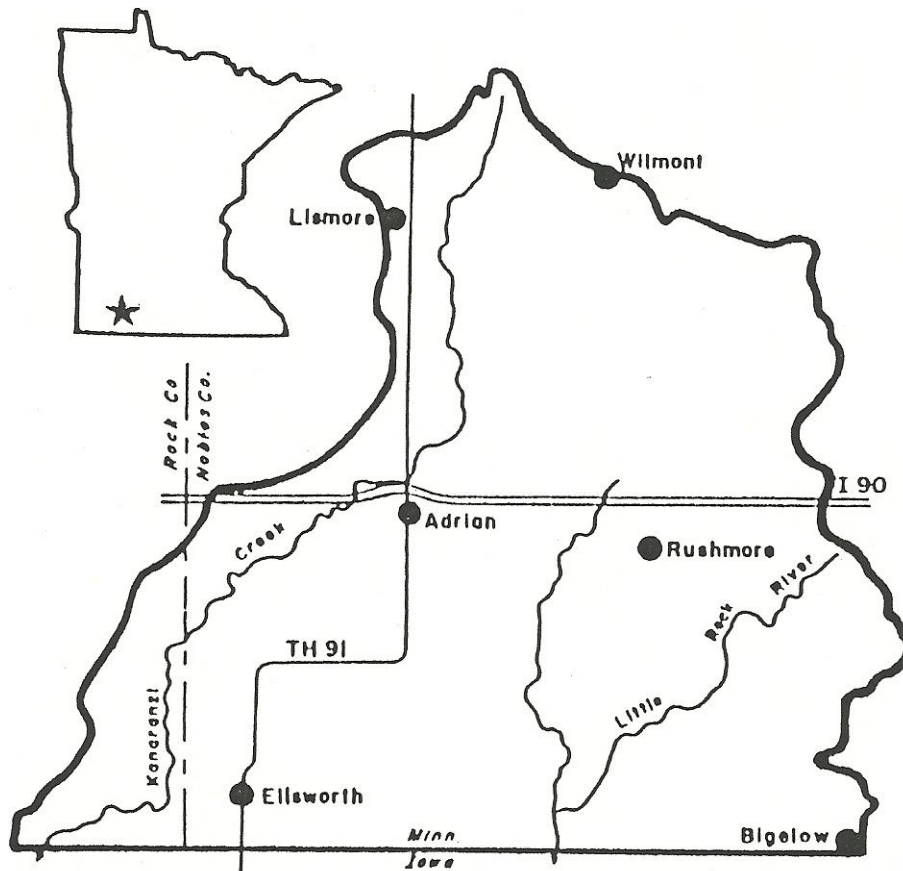


Kanaranzi-Little Rock Watershed District

(Commonly referred to as KLR)



2014 Annual Plan and Budget

Kanaranzi-Little Rock Watershed District
P.O. Box 190
209 Maine Avenue, Suite 106
Adrian, MN 56110
(507) 483-2849 - Office
(507) 483-2005 – fax

Managers:

Tim Taylor, Chair

17508 190th St., Adrian, MN 56110

County: Nobles

Expires: 10-07-16

Telephone: 507-473-4540 (Cell)

Coleen Gruis, 1st Vice-Chair

316 N. Bishop Ave., Rushmore, MN 56168

County: Nobles

Expires: 10-07-14

Telephone: 507-478-4972

Layton Gruis, 2nd Vice-Chair

18262 320th Street, Adrian, MN 56110

County: Nobles

Expires: 10-07-15

Telephone: 507-394-2321

Connie Frahm, Treasurer

438 200th Ave., Ellsworth, MN 56129

County: Rock

Expires: 10-07-15

Telephone: 507-967-2517

Jerry Brake, Secretary

13212 Edwards Avenue, Wilmont, MN 56185

County: Nobles

Expires: 10-07-14

Telephone: 507-472-8777

The Managers have their Regular Meetings on the 3rd Thursday of every month. The meetings from November through April begin at 7:00 P.M. and the meetings from May through October begin at 8:00 P.M. The meetings during the months of May and October are often cancelled to observe KLR's producer needs of agricultural planting and/or harvest; respectively.

The normal meeting location is:

Adrian Government Center
Council Chambers
209 Maine Avenue
Adrian, MN 56110

The December Regular Meeting/Annual Meeting is often located the Countryside Inn in Adrian.

Community Outreach:

KLR has contracted with two offices to; conduct business, educate, and inform its residents and neighboring watersheds of its conservation practices. The City of Adrian will act as KLR's headquarters. The Nobles Soil and Water Conservation District (Nobles SWCD) will provide technical services.

The City of Adrian will be contracted as an administration office for KLR. The City of Adrian will provide Bruce Heitkamp as KLR's Executive Secretary. Again, KLR's Regular Meetings will be held in the City of Adrian's Government Center. The City of Adrian will perform the following functions for KLR: resident and producer point of contact, invoice receiving, invoice paying, and meeting coordination.

Nobles SWCD will be contracted to provide technical services for KLR. Nobles SWCD staff will fulfill the following functions: grant writing, land and water conservation technical education, project contracting and project inspection. KLR's projects will also be reviewed by the Natural Resource Conservation Service; who are conveniently housed in the same office as Nobles SWCD.

Annual Objectives:

In 2014, KLR will continue the work which was established in its first overall plan:

- To provide adequate water quantity and quality for essential human and animal needs;
- To reduce flooding;
- To control sheet, rill, gully, and stream bank erosion and the siltation of watercourses; To protect surface and groundwater from pollution;
- To prevent flood plain encroachments that would materially increase the flood damage potential;
- To preserve wetlands for water retention, recharge, soil conservation, and wildlife habitat;
- To improve wildlife habitat and recreational opportunities through encouragement of natural habitat;
- To coordinate District activities with neighboring watershed districts and all other interested units and agencies to the fullest practical extent; and
- To compile hydrologic information on the District.
- To educate and fund the education of the public on conservation practices and drainage matters
- Continue to cooperate with the MPCA's local work group in completing a WRAP or "One Watershed" approach to protecting watersheds

KLR will also engage in several activities and projects in 2014. The following are planned:

- Continue the completion of projects funded through the ARRA and Clean Water grants
- Continue with the septic system replacement cost-share incentive
- Continue with tile replacement and new tile installation cost-share incentives
- Continue with waterway clean-out and new waterway installation cost-share incentives
- Continue with existing ditch clean-out and new ditch installation cost-share incentives
- Continue with well sealing cost-share incentives and tree planting cost-share incentives
- Continue with incentives for conservation-use acres and other conservation practices
- Engage in long-term contracts with residents for conservation practices
- Engage in and promote special conservation projects. Specifically, KLR already acted to cost-share fund 2013 special projects and engineering expenses
- Fund conservation education opportunities such as Fourth Grade Foresters and the Ecology Bus Tours
- Participate in Joint Powers Administration to bring additional funding to the area
- Finish the review, editing, and the establishment of the KLR Rules
- Administer to a Nobles County Drainage Project along Nobles County ditch 11B

Kanaranzi-Little Rock Watershed Managers will use budgeted funds and grant funds to perform and promote projects throughout 2014. The relationships with Nobles SWCD, NRCS, DNR and other area watershed districts will prove to be valuable to KLR's Managers, residents, and the promoted conservation practices. KLR will continue to search for education through these relationships and through its membership in the Minnesota Association of Watershed Districts and the Minnesota Board of Water and Soil Resources. KLR will continue to search for external financing to assist local producers in implementing conservation practices.

KANARANZI-LITTLE ROCK WATERSHED DISTRICT
2014 BUDGET

Board Compensation	\$ 5,000.00
Secretarial Compensation	500.00
Administrative Contract	10,000.00
Payroll Taxes	750.00
Mileage and Travel	2,500.00
SWCD Technical Contract	40,000.00
Insurance and Bonds	2,600.00
Audit	3,000.00
Legal Fees	500.00
Engineering	1,000.00
Professional Costs/MAWD	3,500.00
Publications and Hearings	2,000.00
Supplies and Postage	500.00
Other Services / Charges	1,000.00
Project Expenditures	<u>40,000.00</u>
 TOTAL	 \$112,850.00