

Kanaranzi-Little Rock Watershed District

(Commonly referred to as KLR)



2012 Annual Plan and Budget

Kanaranzi-Little Rock Watershed District
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Community Outreach:

KLR has contracted with two offices to; conduct business, educate, and inform its residents and neighboring watersheds of its conservation practices. The City of Adrian will act as KLR's headquarters. The Nobles Soil and Water Conservation District (Nobles SWCD) will provide outsourced technical services for KLR.

The City of Adrian will be contracted as an administration office for KLR. The City of Adrian will provide Bruce Heitkamp as KLR's Executive Secretary. KLR's Regular Meetings will be held in the City of Adrian's Government Center. The City of Adrian will perform the following functions for KLR: resident point of contact, invoice paying, invoice receiving, invoice delivering center, and resident information contact.

Nobles SWCD will be contracted to provide technical services for KLR. Nobles SWCD staff will fulfill the following functions: grant writing, land and water conservation technical education, project contracting and project inspection. KLR's projects will also be inspected by the Natural Resource Conservation Service; who are conveniently housed in the same office as Nobles SWCD.

Annual Objectives:

In 2012, KLR will continue the work which was established in its first overall plan:

- To provide adequate water quantity and quality for essential human and animal needs;
- To reduce flooding;
- To control sheet, rill, gully, and stream bank erosion and the siltation of watercourses; To protect surface and groundwater from pollution;
- To prevent flood plain encroachments that would materially increase the flood damage potential;
- To preserve wetlands for water retention, recharge, soil conservation, and wildlife habitat;
- To improve wildlife habitat and recreational opportunities;
- To coordinate District activities with neighboring watershed districts and all other interested units and agencies to the fullest practical extent; and
- To compile hydrologic information on the District.

KLR will also engage in several activities and projects in 2012. The following are planned:

- Continue the completion of projects funded with the ARRA grants
- Finish paying cost-shares in the EQIP program
- Continue with the septic system replacement cost-share incentive
- Continue with tile replacement and new tile installation cost-share incentives
- Continue with waterway clean-out and new waterway installation cost-share incentives
- Continue with existing ditch clean-out and new ditch installation cost-share incentives
- Continue with well sealing cost-share incentives
- Continue with tree planting cost-share incentives
- Continue with incentives for conservation-use acres and other conservation practices
- Engage in long-term contracts with residents for conservation practices
- Engage in special projects upon request; and consent of the managers
- Effort in obtaining grant revenue to add staff for resident education and project promotion
- Review and edit the KLR Rules
- Specifically in regards to projects, cost-share in Kanaranzi Creek stream bank restorations

Kanaranzi-Little Rock Watershed Managers will use budgeted to perform projects throughout 2012. The close relationships with Nobles SWCD, NRCS and other area watershed districts will prove to be valuable to KLR's Managers, residents, and the conservation practices promoted. KLR continues to search for education through these relationships and through its membership in the Minnesota Association of Watershed Districts and the Minnesota Board of Water and Soil Resources.

Kanaranzi-Little Rock Watershed
2012 Budget

| | 2012 |
|------------------------------|--------------|
| Income | |
| Levy | \$102,600.00 |
| Grant | |
| Total Income | \$102,600.00 |
| Expenditures | |
| Board Compensation | \$5,000.00 |
| Secretarial Compensation | 500 |
| Secretarial Service Contract | 10,000 |
| Payroll Taxes | 1,000 |
| Mileage and Travel | 2,500 |
| SWCD Contract Services | 30,000 |
| Insurance and Bonds | 2,600 |
| Audit | 2,500 |
| Legal Fees | 500 |
| Engineering | 1,000 |
| Professional Costs/MAWD | 3,500 |
| Publications and Hearings | 2,000 |
| Supplies and Postage | 500 |
| Other Services/Charges | 1,000 |
| Project Expenditures | 40,000 |
| Total Expenditures | \$102,600.00 |