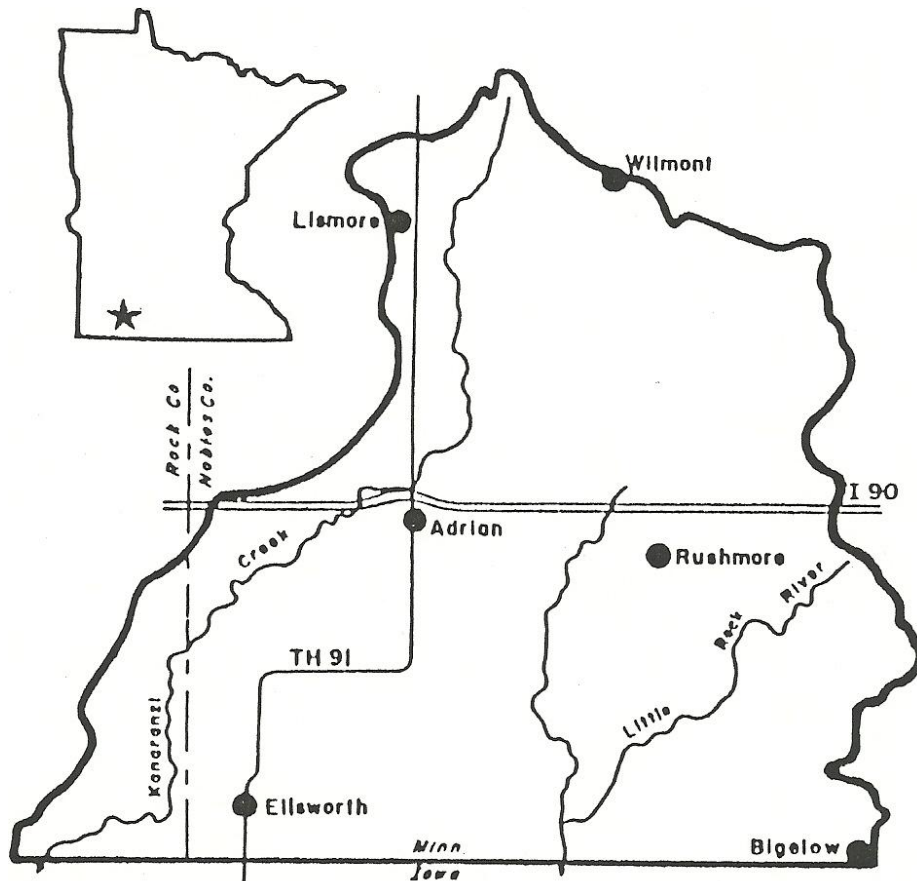


Kanaranzi-Little Rock Watershed District

(Commonly referred to as KLR)



2013 Annual Plan and Budget

Kanaranzi-Little Rock Watershed District
P.O. Box 190
209 Maine Avenue, Suite 106
Adrian, MN 56110
(507) 483-2849 - Office
(507) 483-2005 – fax

Managers:

Tim Taylor, Chair

17508 190th St., Adrian, MN 56110

County: Nobles

Expires: 10-07-13

Telephone: 507-473-4540 (Cell)

Coleen Gruis, 1st Vice-Chair

316 N. Bishop Ave., Rushmore, MN 56168

County: Nobles

Expires: 10-07-14

Telephone: 507-478-4972

Layton Gruis, 2nd Vice-Chair

18262 320th Street, Adrian, MN 56110

County: Nobles

Expires: 10-07-15

Telephone: 507-394-2321

Connie Frahm, Treasurer

438 200th Ave., Ellsworth, MN 56129

County: Rock

Expires: 10-07-15

Telephone: 507-967-2517

Jerry Brake, Secretary

13212 Edwards Avenue, Wilmont, MN 56185

County: Nobles

Expires: 10-07-14

Telephone: 507-472-8777

The Managers have their Regular Meetings on the 3rd Thursday of every month. The meetings from November through April begin at 7:00 P.M. and the meetings from May through October begin at 8:00 P.M. The meetings during the months of May and October are often cancelled to observe KLR's producer needs of agricultural planting and/or harvest; respectively.

The normal meeting location is:

Adrian Government Center
Council Chambers
209 Maine Avenue
Adrian, MN 56110

The December Regular Meeting/Annual Meeting is often located the Countryside Inn in Adrian.

Community Outreach:

KLR has contracted with two offices to; conduct business, educate, and inform its residents and neighboring watersheds of its conservation practices. The City of Adrian will act as KLR's headquarters. The Nobles Soil and Water Conservation District (Nobles SWCD) will provide technical services.

The City of Adrian will be contracted as an administration office for KLR. The City of Adrian will provide Bruce Heitkamp as KLR's Executive Secretary. Again, KLR's Regular Meetings will be held in the City of Adrian's Government Center. The City of Adrian will perform the following functions for KLR: resident and producer point of contact, invoice receiving, invoice paying, and meeting coordination.

Nobles SWCD will be contracted to provide technical services for KLR. Nobles SWCD staff will fulfill the following functions: grant writing, land and water conservation technical education, project contracting and project inspection. KLR's projects will also be reviewed by the Natural Resource Conservation Service; who are conveniently housed in the same office as Nobles SWCD.

Annual Objectives:

In 2013, KLR will continue the work which was established in its first overall plan:

- To provide adequate water quantity and quality for essential human and animal needs;
- To reduce flooding;
- To control sheet, rill, gully, and stream bank erosion and the siltation of watercourses; To protect surface and groundwater from pollution;
- To prevent flood plain encroachments that would materially increase the flood damage potential;
- To preserve wetlands for water retention, recharge, soil conservation, and wildlife habitat;
- To improve wildlife habitat and recreational opportunities through encouragement of natural habitat;
- To coordinate District activities with neighboring watershed districts and all other interested units and agencies to the fullest practical extent; and
- To compile hydrologic information on the District.
- To educate and fund the education of the public on conservation practices

KLR will also engage in several activities and projects in 2013. The following are planned:

- Continue the completion of projects funded through the ARRA grants
- Finish paying cost-shares in the EQIP program
- Continue with the septic system replacement cost-share incentive
- Continue with tile replacement and new tile installation cost-share incentives
- Continue with waterway clean-out and new waterway installation cost-share incentives
- Continue with existing ditch clean-out and new ditch installation cost-share incentives
- Continue with well sealing cost-share incentives and tree planting cost-share incentives
- Continue with incentives for conservation-use acres and other conservation practices
- Engage in long-term contracts with residents for conservation practices
- Engage in special projects upon request and consent of the managers. Specifically, KLR already acted to cost-share fund these 2013 special projects: conservation-use acre requests, waterway, sediment basins (5), & j-hook engineering
- Coordinate grant revenue with Nobles S.W.C.D to add staff for education and project promotion; specifically \$215,715 from Clean Water Funds
- Finish the review, editing, and the establishment of the new KLR Rules
- Administer to a Nobles County Drainage Project along Nobles County ditch 11B

Kanaranzi-Little Rock Watershed Managers will use budgeted funds and grant funds to perform projects throughout 2013. The relationships with Nobles SWCD, NRCS, DNR and other area watershed districts will prove to be valuable to KLR's Managers, residents, and the promoted conservation practices. KLR will continue to search for education through these relationships and through its membership in the Minnesota Association of Watershed Districts and the Minnesota Board of Water and Soil Resources. KLR will continue to search for external financing to assist local producers in implementing conservation practices.

Kanaranzi-Little Rock Watershed
2013 Budget

	2013
Income	
Levy	\$102,600.00
Grant	
Total Income	\$102,600.00
Expenditures	
Board Compensation	\$5,000.00
Secretarial Compensation	500
Secretarial Service Contract	10,000
Payroll Taxes	1,000
Mileage and Travel	2,500
SWCD Contract Services	30,000
Insurance and Bonds	2,600
Audit	2,500
Legal Fees	500
Engineering	1,000
Professional Costs/MAWD	3,500
Publications and Hearings	2,000
Supplies and Postage	500
Other Services/Charges	1,000
Project Expenditures	40,000
Total Expenditures	\$102,600.00